

Salary and Fringe Benefits

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL SALARY	BASE LNGVTY./ & BONUS PER YEAR	TOTAL BASE+LNG.+ BNS=SALARY
510 WATER REVENUE FUND											
5210 WATER/DISTRIBUTION SYSTEM											
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)											
PUBLIC WORKS DIR./ENG. (I) 482 LULFS, CHAD E.											
ALLOCATION of Position (22.5% TO 510.6210 51100) -->											
(Overall Allocation - 100.1700 (10.0%), 200.5100 (22.5%), 510.6210 (22.5%), 520.6310 (22.5%), and 560.6400 (22.5%))											
RECEPTIONIST/SRV.BLDG.SEC. 71 MCCARTHY, KAREN L.											
ALLOCATION of SERV BLDG SEC. (15% TO 510.6210 51100) -->											
(Overall Allocation 200.5100 (5%), 500.6110 (60%), 510.6210 (15%), 520.6310 (15%), and 560.6400 (5%))											
Other											
TOTAL - 51100 SALARY-NON-BARGAINING (RND)											
NOTES: (1) In 2012, New Position created called Public Works Director/Engineer to be over Engineering, Operations, Water, Sewer and Sanitation Services.											
(2) Receptionist/Service Building Secretary position Topped Out "Frozen" until Pay Schalte passes current paid rate.											
51200 SALARY-AFSCME (Wages Set By Contract, 3rd Yr. of 3 Yr. Contract, Expires in 2013, 2013 Inc of 2.0%)											
WATER DIST FOREMAN 297 OKULEY, BRIAN J.											
WATER SYSTEM TECH. II 278 KUHLMAN, JAMES F.											
WATER SYSTEM TECH. II 602 KUPERSMITH, JASON M.											
WATER SYS. TECH I 614 OKULY, JASON L.											
WATER DIST. MSW II 485 BARNES, JEREMY M.											
STAND-BY PAY											
Other											
TOTAL - 51200 SALARY-AFSCME (RND)											
51201 SALARY-AFSCME-OVERTIME											
PROJECTED OVERTIME (\$)											
TOTAL - 51201 SALARY-AFSCME-OT (RND)											
TOTAL - 6210 Water/Distribution System											

Salary and Fringe Benefits

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EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY	51500 & 51600 PERS/ or SOC.SEC.	51600 POLICE PEN FIRE PEN.	51540 & 51530	51700 MEDICARE	51710 HLTH.TYPE S-Single EC-Emp/Chld F-Family	City Pol.Hlth. +Ded.Cty,Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)												
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5210 WATER/DISTRIBUTION SYSTEM												
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WATER DIST. MSW II 485 BARNES, JEREMY M.												
STAND-BY PAY AFSCME-SERVICE												
Other												
TOTAL - 51200 SALARY-AFSCME (RND)												
51201 SALARY-AFSCME-OVERTIME PROJECTED OVERTIME (\$)												
TOTAL - 51201 SALARY-AFSCME-OT (RND)												
TOTAL - 6210 Water/Distribution System												
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\$14,528	\$3,113	\$1,505	\$8,342	\$1,050	\$62	\$28,600	\$132,369					
\$3,269	\$700	\$339	\$1,877	\$236	\$14	\$6,435	\$29,783					
\$4,709	\$1,009	\$488	\$9,534	\$1,050	\$62	\$15,852	\$50,487					
\$706	\$151	\$73	\$1,430	\$158	\$9	\$2,527	\$7,572					
\$64	\$14	\$7				\$85	\$545					
\$4,040	\$870	\$420		\$3,710	\$30	\$9,070	\$37,930					
\$7,322	\$1,569	\$758	\$11,917	\$1,050	\$45	\$22,661	\$74,963					
\$7,064	\$1,514	\$732	\$8,342	\$1,050	\$45	\$18,747	\$69,201					
\$6,887	\$1,476	\$713	\$11,917	\$1,050	\$45	\$22,088	\$71,278					
\$6,842	\$1,466	\$709	\$8,342	\$1,050	\$45	\$18,454	\$67,328					
\$32,985	\$990	\$478	\$3,770	\$525	\$45	\$10,426	\$43,411					
\$8,381	\$251	\$122				\$1,546	\$9,927					
\$0	\$0	\$0				\$0	\$0					
\$33,910	\$7,270	\$3,520		\$49,020	\$230	\$93,950	\$336,150					
\$700	\$150	\$73				\$923	\$5,923					
\$700	\$150	\$80		\$0	\$0	\$930	\$5,930					
\$38,650	\$8,290	\$4,020		\$52,730	\$260	\$103,950	\$380,010					
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Est City Paid Deductible-> \$5,120												

SPECIAL NOTE: Amounts listed herein are for Budget Purposes Only! Actual Wages and Benefits Paid are subject to Contracts. City Policies and City Council Approval